



上海實業控股有限公司

SHANGHAI INDUSTRIAL HOLDINGS LIMITED

上海實業集團成員 A Member of SIIC

2007 Results highlights

	2007	2006	YoY
Turnover (HK\$m)	7,954	6,851	+16.1%
Profit attributable to shareholders (HK\$m)	2,007	1,258	+59.6%
Earnings per share-basic (HK\$)	1.98	1.30	+52.3%
Total dividend (HK¢)	80	52	+53.8%
Payout ratio	40.4%	40.0%	

Profit by sector

	2007 HK\$M	YoY*	% of total net earnings
Infrastructure facilities	354.64	+6.6%	22.3%
Medicine	174.51	+7.3%	11.0%
Consumer products	966.15	+62.5%	60.9%

*excluding exceptional items in 2006

Main property development projects of Shanghai Urban Development

Project	Type of Property	Approximate Site Area	Total Gross Floor Area	Gross Floor Area Total/ Pre-sold in 2007	Interest attributable to Shanghai Urban Development	Date of Completion
Major Development Properties						
Urban Cradle Minhang District, Shanghai	Residential	943,000 square meters	830,000 square meters	100.5K/100.5K square meters	90%	2007 – 2010, in phases
Urban Development International Tower, Xuhui District, Shanghai	Grade A offices	8,695 square meters	45,490 square meters	Completed and rented up to 93%	100%	2007
Rose City, Hefei	Commercial & residential	118,970 square meters	267,185 square meters	-	100%	From 2008 in phases
Toscana, Yuhua District, Changsha	Residential	180,541 square meters	193,683 square meters	56,016/44,182 square meters	55%	2006-2009
Kungcheng Dijing Garden, Kunshan	Tourist, commercial & residential	205,016 square meters	264,030 square meters	14,214/14,214 square meters	90%	From 2007 in phases

Project	Type of Property	Approximate Site Area	Total Gross Floor Area	Interest attributable to Shanghai Urban Development
Major Future Development Property				
Xujiahui Centre, Xuhui District, Shanghai	Composite	132,000 square meters	629,000 square meters	60%

Water projects of General Water of China

	Project name	Project type	Daily Production Capacity	Interest attributable to General Water of China	Location
1.	Project on reservoir and water induction works in Tiger Lake, Huzhou	Water supply	200,000 tonnes	100%	Zhejiang
2.	Sewage treatment project in eastern Wenzhou	Sewage treatment	100,000 tonnes	100%	Zhejiang
3.	Sewage treatment project in central Wenzhou	Sewage treatment	200,000 tonnes	70%	Zhejiang
4.	Sewage treatment project in the new district of eastern Huzhou	Sewage treatment	50,000 tonnes	100%	Zhejiang
5.	Water supply project in Xiangtan	Water supply	425,000 tonnes	70%	Hunan
6.	Sewage treatment project in Xiangtan	Sewage treatment	100,000 tonnes	100%	Hunan
7.	Water supply and sewage treatment project in Changshou Chemical Industrial Zone, Chongqing	Water supply Sewage treatment	240,000 tonnes 40,000 tonnes	100%	Chongqing
8.	Water generation project in Xiamen	Water generation	1,200,000 tonnes	45%	Fujian
9.	Sewage treatment project in Xiamen	Sewage treatment	818,000 tonnes	55%	Fujian
10.	Water supply project in Bengbu	Water supply	430,000 tonnes	60%	Anhui
11.	Project on sewage treatment plant in Longhua, Shenzhen	Sewage treatment	150,000 tonnes	90%	Guangdong
12.	“Yinshi Guo Wei” water supply project in Xianyang	Water supply	180,000 tonnes	50%	Shaanxi
13.	Water generation project in Xianyang	Water supply	300,000 tonnes	100%	Shaanxi
14.	City water supply project in Suifenhe	Water supply	110,000 tonnes	100%	Heilongjiang

Sales of Major Pharmaceutical Products

Product Name	Type/Indication	Sale (HK\$'000)		Change
		2007	2006	
“Dengfeng” Shen Mai Injection	Cardiovascular	300,355	262,753	14.3%
“Dengfeng” Dan Shen Injection	Cardiovascular	125,257	117,130	6.9%
Huqingyutang Stomach Rejuvenation Tablets	Gastritis	87,790	79,808	10.0%
“Herbapex” Rupixiao Tablets	Gynaecological	119,976	107,815	11.3%
“Dinglu” Xinhuang Tablets	Anti-bacterial, anti-inflammatory, pain relieving	90,215	78,341	15.2%
“Qingchunbao” Anti-ageing Tablets	Immunity strengthening	251,996	237,660	6.0%
“Qingchunbao” Yongzhen Tablets	Health food	38,996	31,074	25.5%
“Qingchunbao” Beauty Capsules	Health food	48,838	50,880	-4.0%
“Huqingyutang” Herba Dendrobium Grain	Health food	36,474	47,655	-23.5%
“Techpool Luoan”	Urinary trypsin enzyme inhibitor	197,949	134,121	47.6%
Changzhou Pharmaceutical “Captopril” Tablets	Anti-hypertension	62,152	77,027	-19.3%
Changzhou Pharmaceutical “Fungin”	Raw pharmaceutical	55,013	46,687	17.8%